

SAINT PIUS X CHURCH  
INCOME STATEMENT  
FOR THE TWELVE MONTHS ENDING JUNE 30, 2009

	YTD ACTUAL	YTD BUDGET
<b>REVENUES</b>		
OFFERTORY COLLECTIONS (NET)	\$ 1,414,439.35	1,478,846.00
FESTIVAL & RENTALS (NET)	106,533.55	76,100.00
INVESTMENT REVENUE (INTEREST)	10,170.88	20,000.00
NON OPERATING REVENUE (NET)	55,840.53	61,000.00
SCHOOL REVENUE	1,626,012.54	1,754,137.00
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<b>TOTAL REVENUE</b>	<b>3,212,996.85</b>	<b>3,390,083.00</b>
<b>EXPENSES</b>		
PASTORAL DEPT	296,290.67	322,004.26
WORSHIP DEPT	77,239.31	82,479.31
RELIGIOUS ED DEPT	84,526.89	97,497.00
PARISH SCHOOL	1,840,540.72	1,913,654.00
CHRISTIAN SERVICE	7,129.32	10,200.00
YOUTH MINISTRY	0.00	0.00
RECTORY OPERATIONS	47,571.15	54,359.00
MAINTENANCE	478,671.98	508,973.68
ASSESSMENTS	332,440.96	348,796.00
CAPITAL EXPENSES	21,117.87	20,000.00
MESSENGER EXPENSE	30,379.21	32,173.00
MESSENGER INCOME	(3,446.00)	0.00
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<b>TOTAL EXPENSES</b>	<b>3,212,462.08</b>	<b>3,390,136.25</b>
<b>NET INCOME (DEFICIT)</b>	<b>534.77</b>	<b>(53.25)</b>