

SAINT PIUS X CHURCH
INCOME STATEMENT
FOR THE SIX MONTHS ENDING DECEMBER 31, 2009

	YTD ACTUAL	YTD BUDGET
REVENUES		
OFFERTORY COLLECTIONS (NET)	\$ 741,851.39	773,127.57
FESTIVAL & RENTALS (NET)	95,377.43	73,000.00
INVESTMENT REVENUE (INTEREST)	5,046.45	7,500.00
NON OPERATING REVENUE (NET)	2,532.18	5,600.00
SCHOOL REVENUE	952,251.33	892,910.76
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TOTAL REVENUE	1,797,058.78	1,752,138.33
EXPENSES		
PASTORAL DEPT	140,233.59	151,259.78
WORSHIP DEPT	38,831.23	40,092.44
RELIGIOUS ED DEPT	32,270.16	35,773.74
PARISH SCHOOL	742,844.55	774,348.16
CHRISTIAN SERVICE	4,060.90	3,999.98
YOUTH MINISTRY	0.00	0.00
RECTORY OPERATIONS	23,063.76	24,712.70
MAINTENANCE	194,984.40	216,666.70
ASSESSMENTS	195,627.91	167,446.92
CAPITAL EXPENSES	45,838.56	20,000.00
MESSENGER EXPENSE	29,902.07	30,000.00
MESSENGER INCOME	(134.00)	0.00
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TOTAL EXPENSES	1,447,523.13	1,464,300.42
NET INCOME (DEFICIT)	349,535.65	287,837.91